INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**9.469**	**3.375.694.905,38**	**11,04%**	**-12.289.922.579,34**	**-40,18%**	**30.584.355.910,00**	**-8.914.227.673,96**	**-29,15%**	**21.670.128.236,04**	**70,85%**
01	**Total**		**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		01001	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**22**	**146.498,99**	**1,54%**	**-73.633,73**	**-0,77%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**22**	**146.498,99**	**1,54%**	**-73.633,73**	**-0,77%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	22	146.498,99	1,54%	-73.633,73	-0,77%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
	912M	**Total**	**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
		03001	23	159.481,89	10,18%	-29.225,00	-1,87%	1.566.385,00	130.256,89	8,32%	1.696.641,89	108,32%
04	**Total**		**593**	**26.519.114,50**	**8,37%**	**-12.189.218,67**	**-3,85%**	**316.835.925,00**	**14.329.895,83**	**4,52%**	**331.165.820,83**	**104,52%**
	331M	**Total**	**91**	**2.221.502,61**	**8,14%**	**-1.652.858,15**	**-6,05%**	**27.298.665,00**	**568.644,46**	**2,08%**	**27.867.309,46**	**102,08%**
		04001	91	2.221.502,61	8,14%	-1.652.858,15	-6,05%	27.298.665,00	568.644,46	2,08%	27.867.309,46	102,08%
	332A	**Total**	**42**	**715.150,32**	**9,61%**	**-493.212,19**	**-6,62%**	**7.444.936,00**	**221.938,13**	**2,98%**	**7.666.874,13**	**102,98%**
		04011	42	715.150,32	9,61%	-493.212,19	-6,62%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	**Total**	**49**	**1.256.499,02**	**2,95%**	**-1.107.232,68**	**-2,60%**	**42.646.217,00**	**149.266,34**	**0,35%**	**42.795.483,34**	**100,35%**
		04011	49	1.256.499,02	2,95%	-1.107.232,68	-2,60%	42.646.217,00	149.266,34	0,35%	42.795.483,34	100,35%
	333A	**Total**	**142**	**1.718.078,59**	**9,52%**	**-1.132.770,70**	**-6,28%**	**18.041.561,00**	**585.307,89**	**3,24%**	**18.626.868,89**	**103,24%**
		04010	72	1.002.011,29	7,84%	-678.196,67	-5,30%	12.785.684,00	323.814,62	2,53%	13.109.498,62	102,53%
		04013	70	716.067,30	13,62%	-454.574,03	-8,65%	5.255.877,00	261.493,27	4,98%	5.517.370,27	104,98%
	334A	**Total**	**75**	**4.728.706,06**	**6,45%**	**-2.490.111,71**	**-3,39%**	**73.354.905,00**	**2.238.594,35**	**3,05%**	**75.593.499,35**	**103,05%**
		04010	75	4.728.706,06	6,45%	-2.490.111,71	-3,39%	73.354.905,00	2.238.594,35	3,05%	75.593.499,35	103,05%
	336A	**Total**	**104**	**4.972.966,47**	**8,62%**	**-2.710.267,95**	**-4,70%**	**57.712.983,00**	**2.262.698,52**	**3,92%**	**59.975.681,52**	**103,92%**
		04014	104	4.972.966,47	8,62%	-2.710.267,95	-4,70%	57.712.983,00	2.262.698,52	3,92%	59.975.681,52	103,92%
	337C	**Total**	**35**	**641.524,66**	**4,57%**	**-422.747,84**	**-3,01%**	**14.024.724,00**	**218.776,82**	**1,56%**	**14.243.500,82**	**101,56%**
		04011	35	641.524,66	4,57%	-422.747,84	-3,01%	14.024.724,00	218.776,82	1,56%	14.243.500,82	101,56%
	432A	**Total**	**55**	**10.264.686,77**	**13,45%**	**-2.180.017,45**	**-2,86%**	**76.311.934,00**	**8.084.669,32**	**10,59%**	**84.396.603,32**	**110,59%**
		04012	55	10.264.686,77	13,45%	-2.180.017,45	-2,86%	76.311.934,00	8.084.669,32	10,59%	84.396.603,32	110,59%
07	**Total**		**157**	**142.891.678,16**	**27,88%**	**-23.749.355,14**	**-4,63%**	**512.554.567,00**	**119.142.323,02**	**23,24%**	**631.696.890,02**	**123,24%**
	928M	**Total**	**58**	**74.403.321,67**	**70,66%**	**-19.670.143,70**	**-18,68%**	**105.293.644,00**	**54.733.177,97**	**51,98%**	**160.026.821,97**	**151,98%**
		07012	58	74.403.321,67	70,66%	-19.670.143,70	-18,68%	105.293.644,00	54.733.177,97	51,98%	160.026.821,97	151,98%
	928N	**Total**	**39**	**61.893.900,06**	**81,97%**	**-1.763.651,56**	**-2,34%**	**75.507.883,00**	**60.130.248,50**	**79,63%**	**135.638.131,50**	**179,63%**
		07013	39	61.893.900,06	81,97%	-1.763.651,56	-2,34%	75.507.883,00	60.130.248,50	79,63%	135.638.131,50	179,63%
	942M	**Total**	**60**	**6.594.456,43**	**1,99%**	**-2.315.559,88**	**-0,70%**	**331.753.040,00**	**4.278.896,55**	**1,29%**	**336.031.936,55**	**101,29%**
		07001	60	6.594.456,43	1,99%	-2.315.559,88	-0,70%	331.753.040,00	4.278.896,55	1,29%	336.031.936,55	101,29%
11	**Total**		**651**	**91.552.000,80**	**9,84%**	**-73.301.673,20**	**-7,88%**	**929.943.069,00**	**18.250.327,60**	**1,96%**	**948.193.396,60**	**101,96%**
	112A	**Total**	**47**	**4.790.251,78**	**4,15%**	**-9.094.987,87**	**-7,88%**	**115.474.965,00**	**-4.304.736,09**	**-3,73%**	**111.170.228,91**	**96,27%**
		11023	47	4.790.251,78	4,15%	-9.094.987,87	-7,88%	115.474.965,00	-4.304.736,09	-3,73%	111.170.228,91	96,27%
	112B	**Total**	**48**	**7.863.328,30**	**9,43%**	**-2.160.204,19**	**-2,59%**	**83.379.090,00**	**5.703.124,11**	**6,84%**	**89.082.214,11**	**106,84%**
		11022	48	7.863.328,30	9,43%	-2.160.204,19	-2,59%	83.379.090,00	5.703.124,11	6,84%	89.082.214,11	106,84%
	112C	**Total**	**97**	**29.314.817,75**	**8,43%**	**-11.988.730,53**	**-3,45%**	**347.537.973,00**	**17.326.087,22**	**4,99%**	**364.864.060,22**	**104,99%**
		11022	97	29.314.817,75	8,43%	-11.988.730,53	-3,45%	347.537.973,00	17.326.087,22	4,99%	364.864.060,22	104,99%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**107**	**3.427.081,63**	**7,93%**	**-1.701.260,20**	**-3,94%**	**43.227.973,00**	**1.725.821,43**	**3,99%**	**44.953.794,43**	**103,99%**
		11104	107	3.427.081,63	7,93%	-1.701.260,20	-3,94%	43.227.973,00	1.725.821,43	3,99%	44.953.794,43	103,99%
	921Q	**Total**	**39**	**885.937,79**	**17,91%**	**-446.557,14**	**-9,03%**	**4.945.292,00**	**439.380,65**	**8,88%**	**5.384.672,65**	**108,88%**
		11016	39	885.937,79	17,91%	-446.557,14	-9,03%	4.945.292,00	439.380,65	8,88%	5.384.672,65	108,88%
	921R	**Total**	**25**	**290.076,86**	**3,75%**	**-159.421,59**	**-2,06%**	**7.727.136,00**	**130.655,27**	**1,69%**	**7.857.791,27**	**101,69%**
		11205	25	290.076,86	3,75%	-159.421,59	-2,06%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
	921S	**Total**	**31**	**1.285.992,49**	**13,85%**	**-1.079.962,92**	**-11,63%**	**9.284.783,00**	**206.029,57**	**2,22%**	**9.490.812,57**	**102,22%**
		11014	31	1.285.992,49	13,85%	-1.079.962,92	-11,63%	9.284.783,00	206.029,57	2,22%	9.490.812,57	102,22%
	921T	**Total**	**38**	**1.829.761,70**	**12,67%**	**-3.743.726,21**	**-25,92%**	**14.442.237,00**	**-1.913.964,51**	**-13,25%**	**12.528.272,49**	**86,75%**
		11015	38	1.829.761,70	12,67%	-3.743.726,21	-25,92%	14.442.237,00	-1.913.964,51	-13,25%	12.528.272,49	86,75%
	921U	**Total**	**23**	**299.834,49**	**8,39%**	**-197.697,73**	**-5,53%**	**3.575.182,00**	**102.136,76**	**2,86%**	**3.677.318,76**	**102,86%**
		11018	23	299.834,49	8,39%	-197.697,73	-5,53%	3.575.182,00	102.136,76	2,86%	3.677.318,76	102,86%
	921X	**Total**	**10**	**30.534,93**	**2,07%**	**-174.000,00**	**-11,79%**	**1.476.333,00**	**-143.465,07**	**-9,72%**	**1.332.867,93**	**90,28%**
		11020	10	30.534,93	2,07%	-174.000,00	-11,79%	1.476.333,00	-143.465,07	-9,72%	1.332.867,93	90,28%
	924M	**Total**	**86**	**3.869.395,95**	**6,35%**	**-3.696.313,64**	**-6,07%**	**60.918.796,00**	**173.082,31**	**0,28%**	**61.091.878,31**	**100,28%**
		11001	86	3.869.395,95	6,35%	-3.696.313,64	-6,07%	60.918.796,00	173.082,31	0,28%	61.091.878,31	100,28%
	942N	**Total**	**47**	**4.226.608,52**	**2,05%**	**-36.727.070,16**	**-17,81%**	**206.273.149,00**	**-32.500.461,64**	**-15,76%**	**173.772.687,36**	**84,24%**
		11021	47	4.226.608,52	2,05%	-36.727.070,16	-17,81%	206.273.149,00	-32.500.461,64	-15,76%	173.772.687,36	84,24%
	942O	**Total**	**53**	**33.438.378,61**	**105,55%**	**-2.131.741,02**	**-6,73%**	**31.680.160,00**	**31.306.637,59**	**98,82%**	**62.986.797,59**	**198,82%**
		11024	53	33.438.378,61	105,55%	-2.131.741,02	-6,73%	31.680.160,00	31.306.637,59	98,82%	62.986.797,59	198,82%
12	**Total**		**510**	**34.380.771,81**	**11,07%**	**-18.353.292,03**	**-5,91%**	**310.640.005,00**	**16.027.479,78**	**5,16%**	**326.667.484,78**	**105,16%**
	241N	**Total**	**43**	**8.414.233,10**	**12,78%**	**-6.496.830,68**	**-9,87%**	**65.837.540,00**	**1.917.402,42**	**2,91%**	**67.754.942,42**	**102,91%**
		12027	43	8.414.233,10	12,78%	-6.496.830,68	-9,87%	65.837.540,00	1.917.402,42	2,91%	67.754.942,42	102,91%
	422B	**Total**	**36**	**1.022.887,82**	**15,07%**	**-451.212,64**	**-6,65%**	**6.785.521,00**	**571.675,18**	**8,42%**	**7.357.196,18**	**108,42%**
		12028	36	1.022.887,82	15,07%	-451.212,64	-6,65%	6.785.521,00	571.675,18	8,42%	7.357.196,18	108,42%
	431A	**Total**	**17**	**2.542.493,74**	**31,08%**	**-491.147,49**	**-6,00%**	**8.180.091,00**	**2.051.346,25**	**25,08%**	**10.231.437,25**	**125,08%**
		12013	17	2.542.493,74	31,08%	-491.147,49	-6,00%	8.180.091,00	2.051.346,25	25,08%	10.231.437,25	125,08%
	433A	**Total**	**14**	**1.737.361,34**	**25,78%**	**-1.511.016,00**	**-22,42%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	14	1.737.361,34	25,78%	-1.511.016,00	-22,42%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**21**	**614.360,07**	**3,75%**	**-327.043,94**	**-2,00%**	**16.391.839,00**	**287.316,13**	**1,75%**	**16.679.155,13**	**101,75%**
		12028	21	614.360,07	3,75%	-327.043,94	-2,00%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	**Total**	**28**	**462.149,16**	**7,36%**	**-164.200,69**	**-2,62%**	**6.275.653,00**	**297.948,47**	**4,75%**	**6.573.601,47**	**104,75%**
		12013	28	462.149,16	7,36%	-164.200,69	-2,62%	6.275.653,00	297.948,47	4,75%	6.573.601,47	104,75%
	492B	**Total**	**9**	**240.033,19**	**12,14%**	**-52.000,00**	**-2,63%**	**1.977.337,00**	**188.033,19**	**9,51%**	**2.165.370,19**	**109,51%**
		12019	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%
	921M	**Total**	**36**	**1.527.279,48**	**18,41%**	**-169.206,91**	**-2,04%**	**8.297.838,00**	**1.358.072,57**	**16,37%**	**9.655.910,57**	**116,37%**
		12014	36	1.527.279,48	18,41%	-169.206,91	-2,04%	8.297.838,00	1.358.072,57	16,37%	9.655.910,57	116,37%
	921N	**Total**	**40**	**4.170.667,71**	**14,72%**	**-386.696,09**	**-1,36%**	**28.339.806,00**	**3.783.971,62**	**13,35%**	**32.123.777,62**	**113,35%**
		12024	40	4.170.667,71	14,72%	-386.696,09	-1,36%	28.339.806,00	3.783.971,62	13,35%	32.123.777,62	113,35%
	921V	**Total**	**9**	**354.375,30**	**14,44%**	**-82.351,96**	**-3,36%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	9	354.375,30	14,44%	-82.351,96	-3,36%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**65**	**1.066.868,49**	**2,87%**	**-2.709.106,86**	**-7,28%**	**37.237.972,00**	**-1.642.238,37**	**-4,41%**	**35.595.733,63**	**95,59%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	65	1.066.868,49	2,87%	-2.709.106,86	-7,28%	37.237.972,00	-1.642.238,37	-4,41%	35.595.733,63	95,59%
	923C	**Total**	**9**	**274.118,52**	**9,20%**	**-53.952,89**	**-1,81%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	9	274.118,52	9,20%	-53.952,89	-1,81%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**67**	**1.961.009,76**	**4,53%**	**-589.150,89**	**-1,36%**	**43.320.264,00**	**1.371.858,87**	**3,17%**	**44.692.122,87**	**103,17%**
		12001	67	1.961.009,76	4,53%	-589.150,89	-1,36%	43.320.264,00	1.371.858,87	3,17%	44.692.122,87	103,17%
	931M	**Total**	**22**	**518.828,73**	**9,55%**	**-35.238,36**	**-0,65%**	**5.433.303,00**	**483.590,37**	**8,90%**	**5.916.893,37**	**108,90%**
		12017	22	518.828,73	9,55%	-35.238,36	-0,65%	5.433.303,00	483.590,37	8,90%	5.916.893,37	108,90%
	931N	**Total**	**20**	**813.284,87**	**15,29%**	**-185.684,31**	**-3,49%**	**5.318.360,00**	**627.600,56**	**11,80%**	**5.945.960,56**	**111,80%**
		12015	20	813.284,87	15,29%	-185.684,31	-3,49%	5.318.360,00	627.600,56	11,80%	5.945.960,56	111,80%
	931P	**Total**	**22**	**4.627.698,27**	**17,20%**	**-1.993.385,79**	**-7,41%**	**26.911.343,00**	**2.634.312,48**	**9,79%**	**29.545.655,48**	**109,79%**
		12018	22	4.627.698,27	17,20%	-1.993.385,79	-7,41%	26.911.343,00	2.634.312,48	9,79%	29.545.655,48	109,79%
	932M	**Total**	**52**	**4.033.122,26**	**10,57%**	**-2.655.066,53**	**-6,96%**	**38.161.739,00**	**1.378.055,73**	**3,61%**	**39.539.794,73**	**103,61%**
		12016	52	4.033.122,26	10,57%	-2.655.066,53	-6,96%	38.161.739,00	1.378.055,73	3,61%	39.539.794,73	103,61%
14	**Total**		**436**	**782.794.614,91**	**25,33%**	**-50.582.633,72**	**-1,64%**	**3.090.148.576,00**	**732.211.981,19**	**23,70%**	**3.822.360.557,19**	**123,70%**
	261A	**Total**	**69**	**325.162.448,89**	**96,93%**	**-5.761.237,29**	**-1,72%**	**335.458.834,00**	**319.401.211,60**	**95,21%**	**654.860.045,60**	**195,21%**
		14014	69	325.162.448,89	96,93%	-5.761.237,29	-1,72%	335.458.834,00	319.401.211,60	95,21%	654.860.045,60	195,21%
	261B	**Total**	**112**	**28.104.583,22**	**15,44%**	**-27.086.489,35**	**-14,88%**	**182.012.480,00**	**1.018.093,87**	**0,56%**	**183.030.573,87**	**100,56%**
		14202	112	28.104.583,22	15,44%	-27.086.489,35	-14,88%	182.012.480,00	1.018.093,87	0,56%	183.030.573,87	100,56%
	451M	**Total**	**80**	**2.715.705,31**	**12,11%**	**-1.191.673,51**	**-5,31%**	**22.425.468,00**	**1.524.031,80**	**6,80%**	**23.949.499,80**	**106,80%**
		14001	80	2.715.705,31	12,11%	-1.191.673,51	-5,31%	22.425.468,00	1.524.031,80	6,80%	23.949.499,80	106,80%
	453A	**Total**	**62**	**76.353.684,15**	**32,84%**	**-15.225.497,66**	**-6,55%**	**232.532.171,00**	**61.128.186,49**	**26,29%**	**293.660.357,49**	**126,29%**
		14012	62	76.353.684,15	32,84%	-15.225.497,66	-6,55%	232.532.171,00	61.128.186,49	26,29%	293.660.357,49	126,29%
	453B	**Total**	**30**	**467.645,92**	**0,16%**	**-143.130,60**	**-0,05%**	**284.224.326,00**	**324.515,32**	**0,11%**	**284.548.841,32**	**100,11%**
		14013	30	467.645,92	0,16%	-143.130,60	-0,05%	284.224.326,00	324.515,32	0,11%	284.548.841,32	100,11%
	453M	**Total**	**31**	**2.395.094,78**	**4,66%**	**-152.749,68**	**-0,30%**	**51.449.294,00**	**2.242.345,10**	**4,36%**	**53.691.639,10**	**104,36%**
		14010	31	2.395.094,78	4,66%	-152.749,68	-0,30%	51.449.294,00	2.242.345,10	4,36%	53.691.639,10	104,36%
	453N	**Total**	**52**	**347.595.452,64**	**17,54%**	**-1.021.855,63**	**-0,05%**	**1.982.046.003,00**	**346.573.597,01**	**17,49%**	**2.328.619.600,01**	**117,49%**
		14203	52	347.595.452,64	17,54%	-1.021.855,63	-0,05%	1.982.046.003,00	346.573.597,01	17,49%	2.328.619.600,01	117,49%
15	**Total**		**649**	**225.520.964,17**	**3,51%**	**-89.318.215,72**	**-1,39%**	**6.419.158.295,00**	**136.202.748,45**	**2,12%**	**6.555.361.043,45**	**102,12%**
	321M	**Total**	**200**	**7.056.182,75**	**6,64%**	**-19.534.118,07**	**-18,38%**	**106.251.554,00**	**-12.477.935,32**	**-11,74%**	**93.773.618,68**	**88,26%**
		15001	105	1.958.023,99	5,86%	-2.716.459,43	-8,13%	33.420.783,00	-758.435,44	-2,27%	32.662.347,56	97,73%
		15002	10	134.518,64	0,50%	-12.100.198,43	-45,27%	26.730.647,00	-11.965.679,79	-44,76%	14.764.967,21	55,24%
		15016	85	4.963.640,12	10,77%	-4.717.460,21	-10,23%	46.100.124,00	246.179,91	0,53%	46.346.303,91	100,53%
	321O	**Total**	**12**	**42.534,28**	**7,35%**	**-12.000,00**	**-2,07%**	**578.713,00**	**30.534,28**	**5,28%**	**609.247,28**	**105,28%**
		15017	12	42.534,28	7,35%	-12.000,00	-2,07%	578.713,00	30.534,28	5,28%	609.247,28	105,28%
	321P	**Total**	**53**	**15.477.010,54**	**10,72%**	**-11.905.708,90**	**-8,24%**	**144.438.502,00**	**3.571.301,64**	**2,47%**	**148.009.803,64**	**102,47%**
		15015	53	15.477.010,54	10,72%	-11.905.708,90	-8,24%	144.438.502,00	3.571.301,64	2,47%	148.009.803,64	102,47%
	322A	**Total**	**53**	**38.900.036,82**	**3,04%**	**-3.198.801,65**	**-0,25%**	**1.278.673.677,00**	**35.701.235,17**	**2,79%**	**1.314.374.912,17**	**102,79%**
		15010	42	2.976.020,31	2,56%	-3.198.801,65	-2,75%	116.415.575,00	-222.781,34	-0,19%	116.192.793,66	99,81%
		15016	11	35.924.016,51	3,09%	0,00	0,00%	1.162.258.102,00	35.924.016,51	3,09%	1.198.182.118,51	103,09%
	322B	**Total**	**23**	**41.497.866,40**	**3,13%**	**-168.242,22**	**-0,01%**	**1.324.936.668,00**	**41.329.624,18**	**3,12%**	**1.366.266.292,18**	**103,12%**
		15011	13	2.655.204,38	2,93%	-168.242,22	-0,19%	90.623.605,00	2.486.962,16	2,74%	93.110.567,16	102,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	10	38.842.662,02	3,15%	0,00	0,00%	1.234.313.063,00	38.842.662,02	3,15%	1.273.155.725,02	103,15%
	322C	**Total**	**22**	**14.171.144,95**	**1,27%**	**-74.848,79**	**-0,01%**	**1.116.901.468,00**	**14.096.296,16**	**1,26%**	**1.130.997.764,16**	**101,26%**
		15014	22	14.171.144,95	1,27%	-74.848,79	-0,01%	1.116.901.468,00	14.096.296,16	1,26%	1.130.997.764,16	101,26%
	322D	**Total**	**42**	**1.476.274,10**	**13,98%**	**-470.741,00**	**-4,46%**	**10.563.161,00**	**1.005.533,10**	**9,52%**	**11.568.694,10**	**109,52%**
		15022	42	1.476.274,10	13,98%	-470.741,00	-4,46%	10.563.161,00	1.005.533,10	9,52%	11.568.694,10	109,52%
	322E	**Total**	**31**	**508.668,31**	**0,49%**	**-1.217.475,50**	**-1,17%**	**103.824.279,00**	**-708.807,19**	**-0,68%**	**103.115.471,81**	**99,32%**
		15011	31	508.668,31	7,10%	-1.217.475,50	-16,99%	7.166.425,00	-708.807,19	-9,89%	6.457.617,81	90,11%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**14**	**5.576.788,38**	**20,04%**	**-3.373.609,38**	**-12,12%**	**27.830.629,00**	**2.203.179,00**	**7,92%**	**30.033.808,00**	**107,92%**
		15011	14	5.576.788,38	20,04%	-3.373.609,38	-12,12%	27.830.629,00	2.203.179,00	7,92%	30.033.808,00	107,92%
	322G	**Total**	**2**	**0,00**	**0,00%**	**-2.218.197,74**	**-1,93%**	**114.998.497,00**	**-2.218.197,74**	**-1,93%**	**112.780.299,26**	**98,07%**
		15016	2	0,00	0,00%	-2.218.197,74	-1,93%	114.998.497,00	-2.218.197,74	-1,93%	112.780.299,26	98,07%
	322O	**Total**	**43**	**883.415,33**	**1,68%**	**-1.786.745,70**	**-3,39%**	**52.669.700,00**	**-903.330,37**	**-1,72%**	**51.766.369,63**	**98,28%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	43	883.415,33	1,92%	-1.786.745,70	-3,88%	45.998.236,00	-903.330,37	-1,96%	45.094.905,63	98,04%
	322P	**Total**	**78**	**47.790.784,84**	**12,87%**	**-6.252.281,20**	**-1,68%**	**371.210.976,00**	**41.538.503,64**	**11,19%**	**412.749.479,64**	**111,19%**
		15016	78	47.790.784,84	12,87%	-6.252.281,20	-1,68%	371.210.976,00	41.538.503,64	11,19%	412.749.479,64	111,19%
	323M	**Total**	**36**	**39.867.776,65**	**2,52%**	**-32.248.348,22**	**-2,04%**	**1.579.209.121,00**	**7.619.428,43**	**0,48%**	**1.586.828.549,43**	**100,48%**
		15012	36	39.867.776,65	2,52%	-32.248.348,22	-2,04%	1.579.209.121,00	7.619.428,43	0,48%	1.586.828.549,43	100,48%
	324M	**Total**	**6**	**4.720.000,00**	**17,48%**	**0,00**	**0,00%**	**27.000.352,00**	**4.720.000,00**	**17,48%**	**31.720.352,00**	**117,48%**
		15015	6	4.720.000,00	17,48%	0,00	0,00%	27.000.352,00	4.720.000,00	17,48%	31.720.352,00	117,48%
	466A	**Total**	**34**	**7.552.480,82**	**4,72%**	**-6.857.097,35**	**-4,28%**	**160.070.998,00**	**695.383,47**	**0,43%**	**160.766.381,47**	**100,43%**
		15019	34	7.552.480,82	4,72%	-6.857.097,35	-4,28%	160.070.998,00	695.383,47	0,43%	160.766.381,47	100,43%
16	**Total**		**807**	**102.627.157,18**	**16,03%**	**-362.643.558,13**	**-56,66%**	**640.038.194,00**	**-260.016.400,95**	**-40,63%**	**380.021.793,05**	**59,37%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**48**	**2.840.137,90**	**24,06%**	**-4.848.908,16**	**-41,07%**	**11.805.695,00**	**-2.008.770,26**	**-17,02%**	**9.796.924,74**	**82,98%**
		16018	48	2.840.137,90	24,06%	-4.848.908,16	-41,07%	11.805.695,00	-2.008.770,26	-17,02%	9.796.924,74	82,98%
	261P	**Total**	**45**	**1.474.349,27**	**12,93%**	**-1.115.998,98**	**-9,78%**	**11.405.606,00**	**358.350,29**	**3,14%**	**11.763.956,29**	**103,14%**
		16012	45	1.474.349,27	12,93%	-1.115.998,98	-9,78%	11.405.606,00	358.350,29	3,14%	11.763.956,29	103,14%
	334D	**Total**	**35**	**1.887.325,79**	**44,90%**	**-310.285,98**	**-7,38%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		16020	35	1.887.325,79	44,90%	-310.285,98	-7,38%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	411A	**Total**	**77**	**6.755.811,12**	**10,70%**	**-4.100.466,04**	**-6,49%**	**63.137.611,00**	**2.655.345,08**	**4,21%**	**65.792.956,08**	**104,21%**
		16014	77	6.755.811,12	10,70%	-4.100.466,04	-6,49%	63.137.611,00	2.655.345,08	4,21%	65.792.956,08	104,21%
	456A	**Total**	**88**	**6.261.722,69**	**13,87%**	**-1.329.681,74**	**-2,94%**	**45.152.175,00**	**4.932.040,95**	**10,92%**	**50.084.215,95**	**110,92%**
		16010	88	6.261.722,69	13,87%	-1.329.681,74	-2,94%	45.152.175,00	4.932.040,95	10,92%	50.084.215,95	110,92%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**55**	**67.043.589,30**	**182,29%**	**-2.194.668,59**	**-5,97%**	**36.778.941,00**	**64.848.920,71**	**176,32%**	**101.627.861,71**	**276,32%**
		16015	55	67.043.589,30	182,29%	-2.194.668,59	-5,97%	36.778.941,00	64.848.920,71	176,32%	101.627.861,71	276,32%
	456M	**Total**	**74**	**2.670.967,30**	**8,24%**	**-1.896.769,17**	**-5,86%**	**32.395.446,00**	**774.198,13**	**2,39%**	**33.169.644,13**	**102,39%**
		16001	74	2.670.967,30	8,24%	-1.896.769,17	-5,86%	32.395.446,00	774.198,13	2,39%	33.169.644,13	102,39%
	456N	**Total**	**65**	**10.839.660,17**	**15,44%**	**-9.114.496,52**	**-12,99%**	**70.191.501,00**	**1.725.163,65**	**2,46%**	**71.916.664,65**	**102,46%**
		16015	65	10.839.660,17	15,44%	-9.114.496,52	-12,99%	70.191.501,00	1.725.163,65	2,46%	71.916.664,65	102,46%
	467A	**Total**	**89**	**2.508.680,33**	**9,63%**	**-1.291.731,95**	**-4,96%**	**26.037.471,00**	**1.216.948,38**	**4,67%**	**27.254.419,38**	**104,67%**
		16206	89	2.508.680,33	9,63%	-1.291.731,95	-4,96%	26.037.471,00	1.216.948,38	4,67%	27.254.419,38	104,67%
	932O	**Total**	**10**	**344.913,31**	**12,90%**	**-184.200,00**	**-6,89%**	**2.674.050,00**	**160.713,31**	**6,01%**	**2.834.763,31**	**106,01%**
		16001	10	344.913,31	12,90%	-184.200,00	-6,89%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**		**3.413**	**11.166.264,58**	**0,11%**	**-9.903.537.633,07**	**-97,46%**	**10.161.794.454,00**	**-9.892.371.368,49**	**-97,35%**	**269.423.085,51**	**2,65%**
	311M	**Total**	**70**	**2.344.845,71**	**7,36%**	**-1.619.071,83**	**-5,08%**	**31.873.003,00**	**725.773,88**	**2,28%**	**32.598.776,88**	**102,28%**
		17001	70	2.344.845,71	7,36%	-1.619.071,83	-5,08%	31.873.003,00	725.773,88	2,28%	32.598.776,88	102,28%
	311N	**Total**	**42**	**2.550.200,96**	**10,55%**	**-108.218,80**	**-0,45%**	**24.162.203,00**	**2.441.982,16**	**10,11%**	**26.604.185,16**	**110,11%**
		17011	42	2.550.200,96	10,55%	-108.218,80	-0,45%	24.162.203,00	2.441.982,16	10,11%	26.604.185,16	110,11%
	311O	**Total**	**7**	**380.445,05**	**7,54%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**376.595,05**	**7,46%**	**5.422.712,05**	**107,46%**
		17013	7	380.445,05	7,54%	-3.850,00	-0,08%	5.046.117,00	376.595,05	7,46%	5.422.712,05	107,46%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**32**	**525.093,44**	**2,59%**	**-2.195.474,56**	**-10,82%**	**20.295.448,00**	**-1.670.381,12**	**-8,23%**	**18.625.066,88**	**91,77%**
		17010	32	525.093,44	2,59%	-2.195.474,56	-10,82%	20.295.448,00	-1.670.381,12	-8,23%	18.625.066,88	91,77%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**74**	**5.365.679,42**	**2,86%**	**-6.798.225,88**	**-3,62%**	**187.604.891,00**	**-1.432.546,46**	**-0,76%**	**186.172.344,54**	**99,24%**
		17012	74	5.365.679,42	2,86%	-6.798.225,88	-3,62%	187.604.891,00	-1.432.546,46	-0,76%	186.172.344,54	99,24%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**1.745**	**236.817.416,64**	**9,09%**	**-89.541.274,11**	**-3,44%**	**2.605.904.302,00**	**147.276.142,53**	**5,65%**	**2.753.180.444,53**	**105,65%**
	231A	**Total**	**4**	**1.500,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.567.612,89**	**-1,68%**	**91.819.448,11**	**98,32%**
		19012	4	1.500,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.567.612,89	-1,68%	91.819.448,11	98,32%
	231B	**Total**	**34**	**610.903,08**	**3,79%**	**-647.289,64**	**-4,01%**	**16.131.821,00**	**-36.386,56**	**-0,23%**	**16.095.434,44**	**99,77%**
		19102	34	610.903,08	3,79%	-647.289,64	-4,01%	16.131.821,00	-36.386,56	-0,23%	16.095.434,44	99,77%
	231C	**Total**	**45**	**3.323.843,39**	**17,46%**	**-1.200.438,79**	**-6,31%**	**19.034.619,00**	**2.123.404,60**	**11,16%**	**21.158.023,60**	**111,16%**
		19012	45	3.323.843,39	17,46%	-1.200.438,79	-6,31%	19.034.619,00	2.123.404,60	11,16%	21.158.023,60	111,16%
	231D	**Total**	**59**	**18.677.680,15**	**3,96%**	**-635.588,16**	**-0,13%**	**471.996.926,00**	**18.042.091,99**	**3,82%**	**490.039.017,99**	**103,82%**
		19011	59	18.677.680,15	3,96%	-635.588,16	-0,13%	471.996.926,00	18.042.091,99	3,82%	490.039.017,99	103,82%
	231E	**Total**	**18**	**401.257,46**	**10,14%**	**-4.661,79**	**-0,12%**	**3.955.924,00**	**396.595,67**	**10,03%**	**4.352.519,67**	**110,03%**
		19102	18	401.257,46	10,14%	-4.661,79	-0,12%	3.955.924,00	396.595,67	10,03%	4.352.519,67	110,03%
	231F	**Total**	**43**	**2.208.883,23**	**0,65%**	**-1.984.870,74**	**-0,59%**	**338.234.187,00**	**224.012,49**	**0,07%**	**338.458.199,49**	**100,07%**
		19012	43	2.208.883,23	0,65%	-1.984.870,74	-0,59%	338.234.187,00	224.012,49	0,07%	338.458.199,49	100,07%
	231G	**Total**	**49**	**3.570.297,79**	**5,45%**	**-2.146.408,61**	**-3,28%**	**65.509.298,00**	**1.423.889,18**	**2,17%**	**66.933.187,18**	**102,17%**
		19102	49	3.570.297,79	5,45%	-2.146.408,61	-3,28%	65.509.298,00	1.423.889,18	2,17%	66.933.187,18	102,17%
	231H	**Total**	**587**	**28.783.304,89**	**11,88%**	**-14.550.186,52**	**-6,00%**	**242.330.569,00**	**14.233.118,37**	**5,87%**	**256.563.687,37**	**105,87%**
		19102RM01	14	243.820,00	29,02%	-4.982,00	-0,59%	840.059,00	238.838,00	28,43%	1.078.897,00	128,43%
		19102RM02	17	202.005,00	17,67%	-83.755,00	-7,33%	1.143.293,00	118.250,00	10,34%	1.261.543,00	110,34%
		19102RM03	12	42.631,00	16,00%	-845,00	-0,32%	266.462,00	41.786,00	15,68%	308.248,00	115,68%
		19102RM04	16	347.076,00	38,28%	-3.850,00	-0,42%	906.656,00	343.226,00	37,86%	1.249.882,00	137,86%
		19102RM05	25	760.259,00	55,27%	-1.000,00	-0,07%	1.375.566,00	759.259,00	55,20%	2.134.825,00	155,20%
		19102RM06	23	371.430,00	33,11%	-12.885,00	-1,15%	1.121.901,00	358.545,00	31,96%	1.480.446,00	131,96%
		19102RM07	25	312.540,00	51,31%	-14.800,00	-2,43%	609.077,00	297.740,00	48,88%	906.817,00	148,88%
		19102RM08	13	82.449,00	32,95%	-26.819,00	-10,72%	250.202,00	55.630,00	22,23%	305.832,00	122,23%
		19102RM09	21	60.295,00	12,88%	-1.300,00	-0,28%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
		19102RM10	14	477.550,00	31,02%	-215.150,00	-13,98%	1.539.458,00	262.400,00	17,04%	1.801.858,00	117,04%
		19102RM11	18	106.294,65	34,02%	-600,00	-0,19%	312.407,00	105.694,65	33,83%	418.101,65	133,83%
		19102RM12	12	266.320,00	22,56%	-9.000,00	-0,76%	1.180.335,00	257.320,00	21,80%	1.437.655,00	121,80%
		19102RM13	6	69.100,00	13,78%	-500,00	-0,10%	501.402,00	68.600,00	13,68%	570.002,00	113,68%
		19102RM14	15	189.220,00	15,99%	-7.000,00	-0,59%	1.183.038,00	182.220,00	15,40%	1.365.258,00	115,40%
		19102RM15	8	47.000,00	18,56%	-300,00	-0,12%	253.275,00	46.700,00	18,44%	299.975,00	118,44%
		19102RM16	23	404.510,00	36,45%	-6.500,00	-0,59%	1.109.619,00	398.010,00	35,87%	1.507.629,00	135,87%
		19102RM17	18	76.260,00	22,66%	-800,00	-0,24%	336.537,00	75.460,00	22,42%	411.997,00	122,42%
		19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
		19102RM19	2	2.600,00	0,59%	-300,00	-0,07%	440.906,00	2.300,00	0,52%	443.206,00	100,52%
		19102RM20	9	124.031,00	12,79%	-3.000,00	-0,31%	969.982,00	121.031,00	12,48%	1.091.013,00	112,48%
		19102RM21	13	66.829,00	23,81%	-2.744,00	-0,98%	280.733,00	64.085,00	22,83%	344.818,00	122,83%
		19102RM22	15	90.550,00	13,88%	-1.000,00	-0,15%	652.355,00	89.550,00	13,73%	741.905,00	113,73%
		19102RM23	17	157.960,00	23,01%	-1.360,00	-0,20%	686.548,00	156.600,00	22,81%	843.148,00	122,81%
		19102RM24	18	110.600,00	25,09%	-10.620,00	-2,41%	440.846,00	99.980,00	22,68%	540.826,00	122,68%
		19102RM25	28	390.700,00	9,35%	-172.500,00	-4,13%	4.180.262,00	218.200,00	5,22%	4.398.462,00	105,22%
		19102	200	23.755.994,81	10,74%	-13.968.576,52	-6,32%	221.141.905,00	9.787.418,29	4,43%	230.929.323,29	104,43%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**68**	**45.253.565,64**	**7,09%**	**-4.611.694,68**	**-0,72%**	**638.196.121,00**	**40.641.870,96**	**6,37%**	**678.837.991,96**	**106,37%**
		19011	68	45.253.565,64	7,09%	-4.611.694,68	-0,72%	638.196.121,00	40.641.870,96	6,37%	678.837.991,96	106,37%
	231J	**Total**	**235**	**6.855.041,77**	**11,02%**	**-1.198.193,09**	**-1,93%**	**62.203.377,00**	**5.656.848,68**	**9,09%**	**67.860.225,68**	**109,09%**
		19102CA01	7	23.339,00	71,16%	0,00	0,00%	32.798,00	23.339,00	71,16%	56.137,00	171,16%
		19102CA02	12	76.061,00	19,74%	-400,00	-0,10%	385.400,00	75.661,00	19,63%	461.061,00	119,63%
		19102CA03	15	59.841,00	11,52%	-14.800,00	-2,85%	519.415,00	45.041,00	8,67%	564.456,00	108,67%
		19102CA04	7	48.161,00	8,23%	0,00	0,00%	585.200,00	48.161,00	8,23%	633.361,00	108,23%
		19102CA05	8	13.098,00	10,95%	0,00	0,00%	119.624,00	13.098,00	10,95%	132.722,00	110,95%
		19102CO01	5	10.946,00	2,67%	0,00	0,00%	410.725,00	10.946,00	2,67%	421.671,00	102,67%
		19102CO02	10	19.057,00	7,50%	0,00	0,00%	254.156,00	19.057,00	7,50%	273.213,00	107,50%
		19102CO03	12	67.855,00	31,28%	0,00	0,00%	216.933,00	67.855,00	31,28%	284.788,00	131,28%
		19102CO04	9	43.609,00	10,95%	0,00	0,00%	398.176,00	43.609,00	10,95%	441.785,00	110,95%
		19102CO06	11	25.227,00	5,05%	0,00	0,00%	499.208,00	25.227,00	5,05%	524.435,00	105,05%
		19102CO07	15	36.397,00	21,07%	-1.000,00	-0,58%	172.743,00	35.397,00	20,49%	208.140,00	120,49%
		19102CO08	10	91.269,00	32,10%	0,00	0,00%	284.300,00	91.269,00	32,10%	375.569,00	132,10%
		19102CO09	13	143.486,00	23,10%	-88.000,00	-14,16%	621.255,00	55.486,00	8,93%	676.741,00	108,93%
		19102	101	6.196.695,77	10,74%	-1.093.993,09	-1,90%	57.703.444,00	5.102.702,68	8,84%	62.806.146,68	108,84%
	232A	**Total**	**106**	**2.402.426,39**	**12,91%**	**-2.406.133,37**	**-12,93%**	**18.604.108,00**	**-3.706,98**	**-0,02%**	**18.600.401,02**	**99,98%**
		19018	106	2.402.426,39	12,91%	-2.406.133,37	-12,93%	18.604.108,00	-3.706,98	-0,02%	18.600.401,02	99,98%
	232B	**Total**	**64**	**21.844.365,38**	**53,89%**	**-1.921.063,32**	**-4,74%**	**40.535.484,00**	**19.923.302,06**	**49,15%**	**60.458.786,06**	**149,15%**
		19013	64	21.844.365,38	53,89%	-1.921.063,32	-4,74%	40.535.484,00	19.923.302,06	49,15%	60.458.786,06	149,15%
	232E	**Total**	**78**	**55.915.902,25**	**30,88%**	**-23.551.800,57**	**-13,01%**	**181.072.597,00**	**32.364.101,68**	**17,87%**	**213.436.698,68**	**117,87%**
		19010	78	55.915.902,25	30,88%	-23.551.800,57	-13,01%	181.072.597,00	32.364.101,68	17,87%	213.436.698,68	117,87%
	232F	**Total**	**71**	**25.041.634,91**	**12,17%**	**-12.585.905,10**	**-6,11%**	**205.835.759,00**	**12.455.729,81**	**6,05%**	**218.291.488,81**	**106,05%**
		19017	71	25.041.634,91	12,17%	-12.585.905,10	-6,11%	205.835.759,00	12.455.729,81	6,05%	218.291.488,81	106,05%
	239M	**Total**	**138**	**13.831.604,52**	**20,90%**	**-17.455.053,59**	**-26,37%**	**66.188.926,00**	**-3.623.449,07**	**-5,47%**	**62.565.476,93**	**94,53%**
		19001	138	13.831.604,52	20,90%	-17.455.053,59	-26,37%	66.188.926,00	-3.623.449,07	-5,47%	62.565.476,93	94,53%
	239N	**Total**	**113**	**6.258.780,19**	**4,87%**	**-2.617.328,95**	**-2,04%**	**128.436.283,00**	**3.641.451,24**	**2,84%**	**132.077.734,24**	**102,84%**
		19102	113	6.258.780,19	4,87%	-2.617.328,95	-2,04%	128.436.283,00	3.641.451,24	2,84%	132.077.734,24	102,84%
	239O	**Total**	**33**	**1.836.425,60**	**12,89%**	**-455.544,30**	**-3,20%**	**14.251.242,00**	**1.380.881,30**	**9,69%**	**15.632.123,30**	**109,69%**
		19020	33	1.836.425,60	12,89%	-455.544,30	-3,20%	14.251.242,00	1.380.881,30	9,69%	15.632.123,30	109,69%
20	**Total**		**346**	**330.075.724,04**	**49,51%**	**-29.417.111,10**	**-4,41%**	**666.691.627,00**	**300.658.612,94**	**45,10%**	**967.350.239,94**	**145,10%**
	241A	**Total**	**57**	**234.055.889,28**	**86,69%**	**-6.037.714,67**	**-2,24%**	**269.998.950,00**	**228.018.174,61**	**84,45%**	**498.017.124,61**	**184,45%**
		20017	57	234.055.889,28	86,69%	-6.037.714,67	-2,24%	269.998.950,00	228.018.174,61	84,45%	498.017.124,61	184,45%
	241M	**Total**	**103**	**91.727.227,00**	**27,92%**	**-21.364.925,94**	**-6,50%**	**328.483.601,00**	**70.362.301,06**	**21,42%**	**398.845.902,06**	**121,42%**
		20015	103	91.727.227,00	27,92%	-21.364.925,94	-6,50%	328.483.601,00	70.362.301,06	21,42%	398.845.902,06	121,42%
	494M	**Total**	**103**	**2.468.409,43**	**7,74%**	**-1.036.927,33**	**-3,25%**	**31.899.816,00**	**1.431.482,10**	**4,49%**	**33.331.298,10**	**104,49%**
		20016	49	707.256,46	7,80%	-349.501,95	-3,85%	9.070.907,00	357.754,51	3,94%	9.428.661,51	103,94%
		20114	54	1.761.152,97	7,71%	-687.425,38	-3,01%	22.828.909,00	1.073.727,59	4,70%	23.902.636,59	104,70%
	923M	**Total**	**83**	**1.824.198,33**	**5,02%**	**-977.543,16**	**-2,69%**	**36.309.260,00**	**846.655,17**	**2,33%**	**37.155.915,17**	**102,33%**
		20001	83	1.824.198,33	5,02%	-977.543,16	-2,69%	36.309.260,00	846.655,17	2,33%	37.155.915,17	102,33%
25	**Total**		**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**
		25001	9	3.000.000,00	0,08%	-163.000.000,00	-4,10%	3.974.627.396,00	-160.000.000,00	-4,03%	3.814.627.396,00	95,97%
26	**Total**		**60**	**1.353.057.458,54**	**176,42%**	**-1.335.746.107,72**	**-**	**766.941.179,00**	**17.311.350,82**	**2,26%**	**784.252.529,82**	**102,26%**
	929N	**Total**	**60**	**1.353.057.458,54**	**176,42%**	**-1.335.746.107,72**	**-**	**766.941.179,00**	**17.311.350,82**	**2,26%**	**784.252.529,82**	**102,26%**
		26001	60	1.353.057.458,54	176,42%	-1.335.746.107,72	-	766.941.179,00	17.311.350,82	2,26%	784.252.529,82	102,26%
30	**Total**		**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%